

**AP - PRED - Status of Grants for the Year 2014-15 as on 31.01.2015**

**Rs. in Crore**

S.No.	Name of the programme	Spill Over Commitment as on 01.04.2014	New Sanctions (2014-15)	Total Sanctions	Budget allocation 2014-15	Budget Released	Addl. BRO Released	Total Budget Released	Exp. during the year upto 31.01.2015	Pending Bills	Amt. reqd for completion of works (incl. pending bills)	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>I</b>	<b>PLAN</b>											
<b>1</b>	<b>NABARD</b>											
	Plain	35.74	0	35.74	0	8.36	0	8.36	3.67	0.74	27.38	
	SCP	7.58	0	7.58	0	3.05	0	3.05	0.67	0.73	4.53	
	TSP	3.50	0	3.50	0	1.41	0	1.41	1.00	0.08	2.09	
	<b>Total</b>	<b>46.82</b>	<b>0</b>	<b>46.82</b>	<b>0.00</b>	<b>12.82</b>	<b>0.00</b>	<b>12.82</b>	<b>5.34</b>	<b>1.55</b>	<b>34.00</b>	
<b>2</b>	<b>RIAD - ROADS</b>											
	Plain	102.18	0	102.18	0.00	25.44	0	25.44	24.65	8.60	76.74	
	SCP	12.21	0	12.21	0.00	7.39	0	7.39	2.40	1.49	4.82	
	TSP	39.99	0	39.99	0.00	4.69	0	4.69	1.83	0.20	35.30	
	<b>Total</b>	<b>154.38</b>	<b>0</b>	<b>154.38</b>	<b>0.00</b>	<b>37.52</b>	<b>0.00</b>	<b>37.52</b>	<b>28.88</b>	<b>10.29</b>	<b>116.86</b>	
<b>3</b>	<b>Asst. PRIs to for Construction of roads</b>											
	Plain	129.67	19.76	149.43	0.00	43.67	0	43.67	16.85	32.37	105.76	
	SCP	0	0	0.00	57.73	7.04	0	7.04	0.14	0.36	0	
	TSP	0	0	0.00	10.00	7.26	0	7.26	0.05	0.16	0	
	<b>Total</b>	<b>129.67</b>	<b>19.76</b>	<b>149.43</b>	<b>67.73</b>	<b>57.97</b>	<b>0.00</b>	<b>57.97</b>	<b>17.04</b>	<b>32.89</b>	<b>105.76</b>	
<b>4</b>	<b>Asst. MPs for Construction of buildings</b>											
	Plain	7.06	0	7.06	0.00	1.21	0	1.21	0.53	0.56	5.85	
	SCP	0	0	0	5.00	0	0	0	0.00	0.00	0	
	<b>Total</b>	<b>7.06</b>	<b>0</b>	<b>7.06</b>	<b>5.00</b>	<b>1.21</b>	<b>0</b>	<b>1.21</b>	<b>0.53</b>	<b>0.56</b>	<b>5.85</b>	

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1	2	3	4	5	6	7	8	9	10	11	12	13
<b>5</b>	<b>Upgradation of NREGP</b>											
	Plain	132.06	0	132.06	0.00	73.98	0	73.98	55.06	9.23	49.10	
	SCP	9.77	0	9.77	35.00	24.45	0	24.45	10.36	5.63	0.00	
	TSP	5.77	0	5.77	6.00	3.82	0	3.82	4.61	1.21	1.31	
	<b>Total</b>	<b>147.60</b>	<b>0</b>	<b>147.60</b>	<b>41.00</b>	<b>102.25</b>	<b>0.00</b>	<b>102.25</b>	<b>70.03</b>	<b>16.07</b>	<b>50.41</b>	
<b>6</b>	<b>Centrally Sponsored Scheme (PMGSY - State Share)</b>											
	Plain			0	1.61	32.26	0	32.26				
	SCP			0	2.27	0	0	0				
	<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3.88</b>	<b>32.26</b>	<b>0.00</b>	<b>32.26</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>PLAN TOTAL</b>		<b>485.53</b>	<b>19.76</b>	<b>505.29</b>	<b>117.61</b>	<b>244.03</b>	<b>0.00</b>	<b>244.03</b>	<b>121.82</b>	<b>61.36</b>	<b>312.88</b>	
<b>II</b>	<b>NON - PLAN</b>											
1	Asst. to PRIs for Mtc. of Rural roads	80.16	16.65	96.81	94.25	54.25	0	54.25	24.04	9.31	29.31	
2	Mtc. of SSB	4.54	3.492	8.03	8.75	3.58	0	3.58	0.84	0.14	1.43	
3	Mtc. of Cyclone shelters	1.31	0	1.31	0.17	1.79	0	1.79	0.49	0.15	0	
4	13th FC	182.85	31.21	214.06	59.52	39.76	0	39.76	26.49	10.55	132.05	
5	RDF ( 25%)	250.05	11.95	262.00	94.12	54.64	0	54.64	54.13	14.95	125.82	
6	Mtc. of ENC office building	0.23	0	0.23	0.088	0.04	0	0.04	0.03	0	0.19	
<b>NON - PLAN TOTAL</b>		<b>519.14</b>	<b>63.30</b>	<b>582.44</b>	<b>256.90</b>	<b>154.06</b>	<b>0.00</b>	<b>154.06</b>	<b>106.02</b>	<b>35.10</b>	<b>288.80</b>	
<b>GRAND TOTAL</b>		<b>1004.67</b>	<b>83.06</b>	<b>1087.73</b>	<b>374.51</b>	<b>398.09</b>	<b>0.00</b>	<b>398.09</b>	<b>227.84</b>	<b>96.46</b>	<b>601.68</b>	